



GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET

KRISTEN COX
Executive Director

State of Utah

GARY R. HERBERT
Governor

GREGORY S. BELL
Lieutenant Governor

October 15, 2013

Mark J. Thomas
Chief Deputy/Director of Elections
Office of the Lieutenant Governor
Utah State Capitol, Suite 220
Salt Lake City, UT 84114

Dear Mark,

The Governor's Office of Management and Budget estimates that the fiscal note attached to the law proposed by the Count My Vote Citizens' Initiative Petition will result in a one-time fiscal expense of \$48,000 and on-going costs of \$890,000.

The one-time expense of \$48,000 is needed for technology services and the production and dissemination of the voter information pamphlet. Every two years an expenditure of \$390,000 is needed for personnel, facilities and other equipment in order for election officials to process the petitions submitted by all candidates for federal, state, and county offices and \$500,000 for election officials to cover an increase in regular primary election candidates and to administer additional regular primary elections.

If you have questions regarding this information, please contact Evan Curtis, GOMB Budget, Revenue, and Policy Analyst.

Sincerely,

Kristen Cox
Executive Director

cc: Michael O. Leavitt
Norma W. Matheson
Gail Miller
Stephen W. Owens
Rich McKeown